



GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

2020-21

GOVERNOR'S EXECUTIVE BUDGET



HUMAN SERVICES

TERESA MILLER // SECRETARY, DEPARTMENT OF HUMAN SERVICES



AGENDA

1. Strategic Plan

2. Initiative Updates

- Focus on Employment & Training
- Support for Children & Families
- Helping People Live in their Community
- Addressing Mental Health & Preventing Suicide

3. Human Services Spending Overview

4. 2020-21 Budget



DHS Strategic Plan

- **Providing every child with a strong foundation for physical and behavioral well-being**
- **Bending the health care cost curve**
- **Enhancing access to health care and services that help Pennsylvanians lead healthy, productive lives**
- **Promoting accountable and transparent government**





GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

Initiative UPDATES

February 2020





Initiative Updates

- **Focus on Employment & Training**
- **Support for Children & Families**
- **Helping People Live in Their Community**
- **Addressing Mental Health & Preventing Suicide**





INITIATIVE UPDATE

Focus on Employment & Training

- Employment and training program redesign
- Medicaid Work Supports initiative





INITIATIVE UPDATE

Support for Children & Families

- Investing in home visiting programs around Pennsylvania





INITIATIVE UPDATE

Helping People Live in Their Community

- Community HealthChoices





INITIATIVE UPDATE

Addressing Mental Health & Preventing Suicide

- Suicide Prevention Task Force
- Integrated Community Wellness Center





GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

Prosperity for All Pennsylvanians 2020-21 Budget

February 2020



10



GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

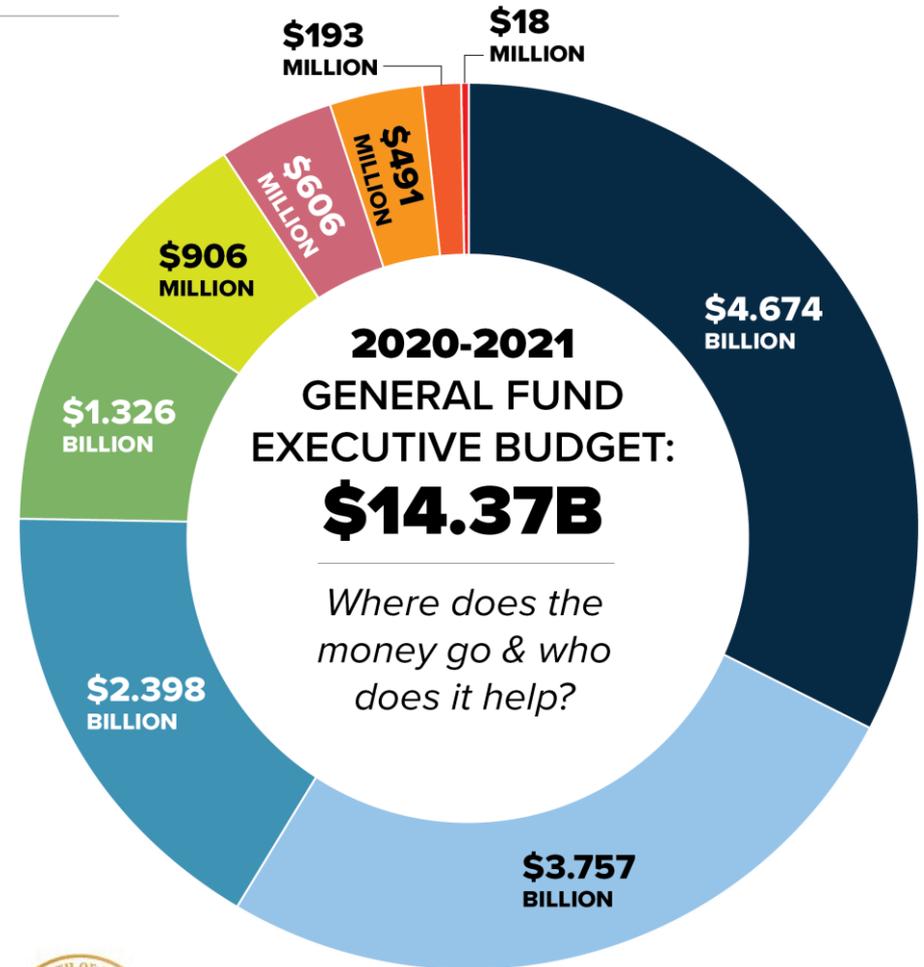
Human Services Spending **OVERVIEW**

February 2020



DEPARTMENTAL SPENDING

- Health Care
- Long-Term Living
- Intellectual Disability/
Autism Services
- Children, Youth & Families
- Mental Health &
Substance Abuse Services
- Administration
- Early Education & Learning
- Other
- Financial Supports





GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

2020-21 INITIATIVES



INITIATIVES

Investing in Our Kids

- **\$15.3 million** increase in federal funds to Child Care Works base rates
- **\$2.5 million** investment to increase county administrative allocations for Early Intervention

Repairing and Improving Our Infrastructure

- Increasing support for lead testing and harm reduction activities in places where children have been exposed to high levels of lead through the **Lead Exposure Reduction Program**

INITIATIVES

Making Pennsylvania a Better Place for Workers and Businesses

- **\$14.8 million** additional federal dollars will be used to redesign employment and training programs
- **\$23.4 million** in federal funding for a work expense deduction to address the benefits cliff and create a pathway for Pennsylvania's families to work towards self-sufficiency
- **\$5 million** for a State Facility Closure Transition Fund will be established within the Department of Community and Economic Development to provide grants and loans to local municipalities affected by the permanent closure of a state-operated or state-owned facility
- Increasing the minimum wage to **\$15 per hour**

INITIATIVES

Protecting Our Most Vulnerable

- **\$1.4 million** to increase reimbursements for Pennsylvanians who are on ventilators
- **\$1 million** to expand programs that provide legal services to vulnerable populations
- **\$1.2 million** in funding to establish a new direct care worker training program
- **\$4 million** to direct to our counties to support intellectual disability and autism programs
- **\$5.1 million** to increase funding for additional licensing and administrative staffing for the Department of Human Services

INITIATIVES

Protecting Our Most Vulnerable

- **\$1.25 million** to move 20 Pennsylvanians who need high levels of care from state institutions and into community settings through the Community Hospital Integration Projects Program
- **\$15 million** to remove Pennsylvanians with an intellectual disability or autism from the emergency waitlist
- **\$2.4 million** in funding to support home visiting programs
- **\$1 million** in additional funding to combat food insecurity for 1.6 million Pennsylvanians through the Pennsylvania Agriculture Surplus System
- **\$1.3 million** boost to the Court Appointed Special Advocate Program, which seeks to ensure children who have experienced abuse or neglect have their voices heard in the courtroom



GOVERNOR WOLF

SCHOOLS THAT TEACH • JOBS THAT PAY • GOVERNMENT THAT WORKS

Thank you for joining us!

